

Introduction

The 2010-2020 Campus Master Plan represents the 5-year update of the plan adopted in 2005 and moves the planning timeframe forward to the year 2020. The update is presented for review and comment by the public and state and local agencies referenced in section 1013.30(6), Florida Statutes.

The Master Plan consists of seventeen (17) elements indicated by a tab and corresponding element number. Each element contains the Master Plan Goals, Objectives and Policies and appropriate figures. Additionally, for reference purposes, the summarized data in the form of the Data Analysis for each element has been included herein in a separate section following the Master Plan Goals, Objectives and Policies section.

Written comments are encouraged and should be directed to:

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Upon adoption of this plan by the Board of Trustees, the University will negotiate a Campus Development Agreement (CDA) with the host local government, Orange County. The purpose of the CDA is to identify and help mitigate the University's impacts on public services. Actions delineated in the CDA are contingent upon availability of funds in the State's Concurrency Trust Fund. Upon completion of the 2005-2015 Campus Master Plan, a campus development agreement was executed and the Florida Department of Education paid \$3.8M to Orange County, which constituted UCF's fair share amount.

Academic Mission

The University of Central Florida is a public multi-campus research university, whose mission is to offer opportunities for high-quality undergraduate and graduate education, student development, and continuing education; to conduct research and creative activities; to provide services that enhance the intellectual, cultural, environmental, and economic development of Central Florida; to address state, national, and international issues in key areas; and to contribute to the global community.

Academic Program

The following table shows the projected enrollment growth for the planning period.

Year	Fall Main Campus Headcount
2010	42,150
2011	42,567
2012	42,495

The above figures are based on official enrollment projections. Experience over the past decade indicates that these projections may be low due to:

- a. The continued growth of the state population, and concentrated growth in the Central Florida region (particularly, the I-4 high-tech corridor),
- b. The dramatic growth of the college-age population,
- c. UCF's increased "market share" among college-bound students compared to other universities in the state, and
- d. The relatively new and growing emphasis on graduate studies at UCF.

However, we see that the trend may be changing due to a First Time in College (FTIC) enrollment freeze and a decreasing growth trend in the number of Florida high school graduates.

Thank you for your interest in the Campus Master Plan update.