

UNIVERSITY OF CENTRAL FLORIDA

CAPITAL IMPROVEMENTS LIST

MAIN CAMPUS FTE		42,570	42,498	42,710	42,963	43,155	43,329	43,735	44,042	44,350	44,762			
PROJECT LIST		2010-2011	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Net	Gross	Total Estimated Cost (\$M)
Revised 06/26/2009		YR #1	YR #2	YR #3	YR #4	YR #5	YR #6	YR #7	YR #8	YR #9	YR #10			
(July 1, 2010 - June 30, 2020)														
PECO														
1	UTILITIES, INFRASTRUCTURE	\$5,231,102	\$11,685,748	\$9,003,372	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	\$14,000,000	N/A	N/A	123,920,222
2	PHYSICAL SCIENCES II COMPLETION	\$1,077,500	\$637,000									30,000	45,000	1,714,500
3	PARTNERSHIP III BUILDING COMPLETION	\$546,750	\$1,332,355									78,294	117,442	1,879,105
4	CLASSROOM BUILDING II		\$5,039,088	\$18,436,513								63,643	91,464	23,475,601
5	MATH & PHYSICS BLDG. REMODELING AND RENOVATION			\$1,544,527	\$6,211,263							100,289	106,523	7,755,790
6	MAIN UTILITY PLANT RENOVATION			\$879,756								14,220	14,420	879,756
7	ENGINEERING BLDG. I RENOVATION			\$753,110	\$6,488,335							118,186	130,885	7,241,445
8	INTERDISC. RESEARCH & INCUBATOR FAC.				\$5,924,183	\$33,852,470						78,676	118,013	39,776,653
9	MULTI-PURPOSE RESEARCH AND EDUCATION BUILDING				\$2,268,726	\$23,254,438	\$2,835,907					47,310	75,384	28,359,071
10	BUSINESS ADMINISTRATION RENOVATION				\$7,118,804							118,624	121,074	7,118,804
11	LIBRARY RENOVATION				\$14,212,564							222,387	226,506	14,212,564
12	CHEMISTRY RENOVATION				\$2,864,067							43,265	49,073	2,864,067
13	ARTS COMPLEX PHASE II (PERFORMANCE)					\$6,750,000	\$62,250,000	\$6,000,000				100,396	150,594	75,000,000
14	FACILITIES AND SAFETY COMPLEX RENOVATION					\$4,856,238						96,763	103,286	4,856,238
15	VISUAL ARTS RENOVATION					\$4,724,007						79,373	85,000	4,724,007
16	HOWARD PHILLIPS HALL RENOVATION					\$3,551,427						56,903	64,619	3,551,427
17	COLLEGE OF NURSING						\$3,476,712	\$27,813,698	\$3,476,712			119,206	170,684	34,767,122
18	COLBOURN HALL RENOVATION						\$4,968,246					73,511	83,957	4,968,246
19	FERRELL COMMONS (E AND G SPACE) RENOVATION						\$5,418,854					86,149	93,860	5,418,854
20	COMPUTER CENTER I RENOVATION						\$489,218					9,372	10,779	489,218
21	LIBRARY EXPANSION							\$44,114,399	\$40,471,926	40471926		319,302	465,542	125,058,251
22	MILLICAN HALL RENOVATION							\$802,291	\$6,418,326	\$802,290		87,742	88,680	8,022,907
23	COMPUTER CENTER II RENOVATION							\$123,161	\$985,286	\$123,160		25,282	33,370	1,231,607
24	COLLEGE OF SCIENCES BUILDING RENOVATION							\$317,437	\$2,539,494	\$317,436		49,580	54,644	3,174,367
25	LIBRA ROAD WIDENING											N/A	N/A	0
26	REHEARSAL HALL RENOVATION							\$48,007	\$384,055	\$48,006		9,322	10,743	480,068
27	THEATER BLDG. RENOVATION							\$142,801	\$142,800	\$142,800		22,064	29,469	1,428,005
28	FACILITIES BUILDING AT LAKE NONA							\$600,000	\$4,800,000	\$600,000		26,666	40,000	6,000,000
29	SOUTH CAMPUS RENOVATION							\$551,385				10,581	11,857	551,385
30	RECYCLING CENTER							\$2,300,000	\$18,400,000	\$2,300,000		26,666	40,000	23,000,000
31	HUMANITIES & FINE ARTS II							\$2,772,353	\$17,060,631	\$2,772,353		58,362	87,543	22,605,337
32	FILM - ARTS & HUMANITIES II BLDG.							\$1,107,260	\$8,600,076	\$1,107,260		27,364	41,045	10,814,596
33	SIMULATION AND TRAINING BUILDING							\$2,370,336	\$18,410,374	\$2,370,336		39,950	59,924	23,151,046
34	BUSINESS ADMIN. III BLDG.							\$1,584,527	\$12,307,012	\$1,584,527		41,118	61,677	15,476,066
35	EMERGENCY OPERATIONS CENTER (EOC) RENOVATION							\$43,629	\$349,034	\$43,629		19,883	29,613	436,292
36	MORGRIDGE INTERNATIONAL READING CENTER PHASE II (EDUCATION)							\$2,062,348	\$15,594,083	\$2,062,348		51,479	77,219	19,718,779
37	BAND BUILDING							\$455,045	\$2,800,279	\$455,045		10,024	13,529	3,710,369
38	ARTS COMPLEX PHASE III							\$1,210,857	\$7,627,447	\$1,210,857		25,447	38,171	10,049,161
39	INTERDISC. RESEARCH BLDG. II							\$2,370,336	\$17,330,596	\$2,370,336		40,543	60,815	22,071,268
40	JOINT USE FACILITY							\$1,000,000	\$9,000,000	\$1,000,000		26,904	40,356	11,000,000
41	PARTNERSHIP CAMPUS											N/A	N/A	0
42	SUSTAINABILITY CENTER							\$5,000,000				5,000	7,500	5,000,000
43	CENTER FOR EMERGING MEDIA BUILD OUT							\$6,360,339				16,544	24,816	6,360,339
44	CAPITAL IMPROVEMENT RESERVE											N/A	N/A	0
COURTELIS														
45	LABORATORY INSTRUCTION BUILDING PHASE I	\$9,483,350	\$9,407,634									11,670	16,338	18,890,984
46	BURNETT BIO-MEDICAL SCIENCE CTR	\$2,528,605										132,000	198,000	2,528,605
47	ARTS COMPLEX II ENHANCEMENT	\$500,000										N/A	N/A	500,000
48	MEDICAL SCHOOL LIBRARY	\$4,000,000										10,572	15,760	4,000,000
49	MORGRIDGE INTERNATIONAL READING CENTER	\$2,064,149										50,000	75,000	2,064,149
50	PSYCHOLOGY BUILDING	\$80,540										N/A	N/A	80,540
51	ENGINEERING III ENHANCEMENT	\$1,284,970	\$1,099,493									13,291	17,783	2,384,463
52	ALUMNI CENTER/JOHN & MARTHA HITT LIBRARY	\$7,049										N/A	N/A	7,049
53	OPTICS AND PHOTONICS ENHANCEMENT	\$69,085										1,537	2,305	69,085
54	RESEARCH LAB, LAKE NONA	\$6,412,845	\$97,268,758	\$9,180,000								11,099	16,648	112,861,603
55	CARACOL in BELIZE		\$350,000									49,570	72,555	350,000
56	COLLEGE OF NURSING		\$3,871									1,750	2,625	3,871
57	BURNETT BIO-MEDICAL SCIENCE CTR INFRASTRUCTURE		\$7,500,000									6,271	9,407	7,500,000
58	CIVIL AND ENVIRONMENTAL ENGINEERING		\$1,160,667	\$14,508,333	\$1,741,000							50,000	75,000	17,410,000
59	ORLANDO REPERTORY THEATRE III RENOVATIONS		\$75,000	\$75,000	\$75,000							8,000	12,000	225,000
60	ATHLETIC ACADEMIC PERFORMANCE CENTER		\$12,000,000									45,418	68,127	12,000,000
61	SUSTAINABILITY CENTER			\$250,000	\$2,000,000	\$250,000						5,000	7,500	2,500,000
PRIVATE														
62	SCIENCE ANNEX ENHANCEMENT	\$5,000,000										N/A	N/A	5,000,000
63	SPECIAL PURPOSE HOUSING AND PARKING GARAGE I	\$25,000,000										106,667	160,000	25,000,000
64	SPECIAL PURPOSE HOUSING II	\$8,000,000										21,333	32,000	8,000,000
65	PARKING DECK (ATHLETIC COMPLEX)	\$5,000,000										112,000	168,000	5,000,000
66	LIBRARY EXPANSION	\$113,472,000										109,703	164,554	113,472,000
67	STRATEGIC LAND AND PROPERTY	\$100,000,000										N/A	N/A	100,000,000
68	GRADUATE HOUSING	\$50,000,000										100,000	150,000	50,000,000
69	ATHLETIC ACADEMIC PERFORMANCE CENTER	\$12,000,000										45,418	68,127	12,000,000
70	REFINANCE UCF FOUNDATION PROPERTIES	\$37,410,000										288,167	432,250	37,410,000
71	NORTHEAST CAMPUS MIXED USE DEVELOPMENT	\$50,000,000										133,333	200,000	50,000,000
72	STUDENT HOUSING	\$150,000,000										149,333	224,000	150,000,000
73	BRIGHTHOUSE NETWORKS STADIUM TOWER EXPANSION	\$5,000,000										14,225	21,337	5,000,000
74	TRACK/SOCCER STADIUM	\$1,000,000										N/A	N/A	1,000,000
75	EXPANSION OF JAY BERGMAN FIELD PHASE I	\$500,000										3,800	5,700	500,000
76	TENNIS COMPLEX	\$500,000										4,980	7,470	500,000
77	TRACK/SOCCER CLUB HOUSE	\$850,000										2,800	4,200	850,000
78	EXPANSION OF JAY BERGMAN FIELD PHASE II	\$4,500,000										3,800	5,700	4,500,000
79	WAYNE DENSCH SPORTS CENTER EXPANSION	\$4,000,000										12,000	18,000	4,000,000
80	SOFTBALL PRACTICE FIELD	\$250,000										N/A	N/A	250,000
81	ATHLETICS PRACTICE FIELD	\$500,000										N/A	N/A	500,000
82	WOMENS COMPETITION/PRACTICE FIELD	\$2,000,000										N/A	N/A	2,000,000
83	BASEBALL PRACTICE FIELD	\$400,000										N/A	N/A	400,000
84	BASKETBALL PRACTICE FACILITY	\$12,000,000										32,000	48,000	12,000,000
85	AQUATICS CENTER	\$20,000,000										5,200	7,800	20,000,000
86	EAST ATHLETICS CENTER	\$15,000,000										11,706	17,559	15,000,000
87	RESEARCH LAB, LAKE NONA	\$112,861,603										132,018	198,027	112,861,603
88														

