

**2.14 Capital Improvements Element
Data and Analysis
2010-2020 Campus Master Plan Update**

The University uses the best available data to determine the needs, estimated costs, and priorities for renovation and construction of facilities. A Critical Needs Assessment will be completed yearly, and input will be solicited from faculty, staff, and students.

Proposed academic space needs and changes will be coordinated with Space Planning, Analysis, and Administration (SPAA), and projects which will impact energy consumption, operations and maintenance costs, security, environmental health and safety, or natural resources will be coordinated within Facilities & Safety.

Capital Improvements prioritization will be reviewed yearly by the Board of Trustees prior to submission to the Board of Governors.