

## **PROJECT COST**

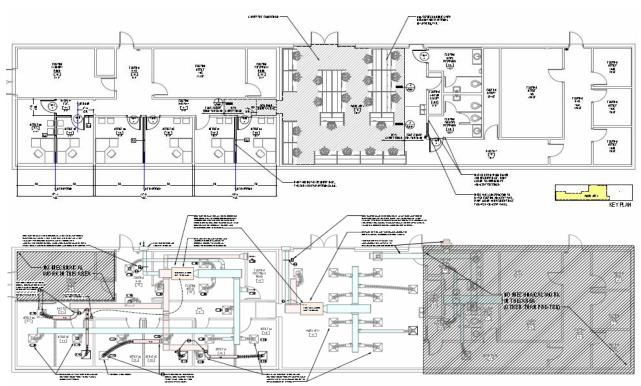
| PROJECT INFORMATION         |                                    |
|-----------------------------|------------------------------------|
| PROJECT NAME: UES OFFICES   | DATE COMPLETED: APRIL 2017         |
| PROJECT NUMBER: MP 15016008 | PROJECT MANAGER: JEREMY WILLIAMSON |
| SQUARE FOOTAGE: 2,620 GSF   | COST PER SQUARE FOOT: \$50/GSF     |
| PROJECT DESCRIPTION:        |                                    |

THROUGHOUT - RENOVATE ENTIRE BUILDING TO PROVIDE ADEQUATE WORKSPACE FOR UTILITIES & ENERGY SERVICES. CARPET, PAINT, BASE, TILE, POWER, HVAC, NEW WALLS, NEW DOORS, ETC.

## PROJECT IMAGES









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| PROJECT COST   |    |            |
|--|----|------------|
| DESIGN COST  | \$ | 19,500.00  |
| ARCHITECT / ENGINEER / INTERIOR DESIGN                 | \$ | 19,500.00  |
| CONSTRUCTION COST                                      | \$ | 94,942.26  |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)    | \$ | -          |
| DIVISION 2 - EXISTING CONDITIONS                       | \$ | 7,720.00   |
| DIVISION 3 - CONCRETE                                  | \$ | 9,694.00   |
| DIVISION 4 - MASONRY                                   | \$ | -          |
| DIVISION 5 - METALS                                    | \$ | -          |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES               | \$ | -          |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION             | \$ | -          |
| DIVISION 8 - OPENINGS                                  | \$ | 9,113.70   |
| DIVISION 9 - FINISHES                                  | \$ | 17,270.00  |
| DIVISION 10 - SPECIALTIES                              | \$ | 900.00     |
| DIVISION 11 - EQUIPMENT                                | \$ | -          |
| DIVISION 12 - FURNISHINGS                              | \$ | -          |
| DIVISION 13 - SPECIAL CONSTRUCTION                     | \$ | -          |
| DIVISION 14 - CONVEYING EQUIPMENT                      | \$ | -          |
| DIVISION 21 - FIRE SUPRESSION                          | \$ | -          |
| DIVISION 22 - PLUMBING                                 | \$ | 750.00     |
| DIVISION 23 - HVAC                                     | \$ | 9,155.00   |
| DIVISION 26 - ELECTRICAL                               | \$ | 6,820.00   |
| DIVISION 27 - COMMUNICATIONS                           | \$ | -          |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY             | \$ | -          |
| DIVISION 31 - EARTHWORK                                | \$ | -          |
| DIVISION 32 - EXTERIOR IMPROVEMENT                     | \$ | -          |
| DIVISION 33 - UTILITIES                                | \$ | -          |
| ALLOWANCES / ALTERNATES:                               | \$ | -          |
| GENERAL LIABILITY                                      | \$ | 840.20     |
| GENERAL CONDITIONS (STAFFING, ETC.)                    | \$ | 22,597.00  |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT)                   | \$ | 10,082.36  |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ |            |
| INFORMATION TECHNOLOGIES & RESOURCES COST              | \$ | -          |
| COMPUTER SERVICES & TELECOMMUNICATIONS (CS&T)          | \$ | -          |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR)                | \$ | -          |
| FACILITIES & SAFETY COST                               |    | 16,213.12  |
| BUILDING CODE OFFICE                                   | \$ | 2,175.80   |
| STATE FIRE MARSHALL                                    | \$ | 267.59     |
| FP&C PROFESSIONAL MANAGEMENT SERVICES (2%)             | \$ | 2,530.76   |
| FACILITIES OPERATIONS ALLOWANCE                        | \$ | 535.19     |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)   | \$ | 10,703.78  |
| TOTAL PROJECT COST                                     | \$ | 130,655.38 |

| PR           | OJECT TIME                     |          |  |
|--------------|--------------------------------|----------|--|
|              | PROJECT SUBMITTED BY CLIENT    |          |  |
| E            | SPAA, F&S REVIEW               |          |  |
| STARI        | PM ASSIGNED                    | 2 MONTHS |  |
| S            | PM CONTACTS REQUESTER          |          |  |
|              | PM DEVELOPS SCOPE              |          |  |
|              | A/E SELECTED                   |          |  |
|              | A/E PROPOSAL REVIEW            |          |  |
|              | MPP TO CLIENT                  |          |  |
| z            | CLIENT APPROVAL AND FUNDING    |          |  |
| DESIGN       | REQUISITION GENERATED          | 8 MONTHS |  |
| DE           | PO ISSUED (NOTICE TO PROCEED)  |          |  |
|              | A/E DESIGN                     |          |  |
|              | WORKSHOPS                      |          |  |
|              | PERMIT REVIEWS                 |          |  |
|              | S/S PERMIT DRAWINGS RECV'D     |          |  |
|              | PERMIT SUBMISSION              |          |  |
|              | BUILDING CODE OFFICE REVIEW    |          |  |
|              | STATE FIRE MARSHALL REVIEW     |          |  |
|              | CONTRACTOR WALK-THROUGH        |          |  |
| F            | CONTRACTOR BID                 |          |  |
| BID/PERMI    | PM REVIEWS BID                 | 5 MONTHS |  |
| 3ID/r        | AVP F&S APPROVAL OF BID        |          |  |
| Ъ            | PM PREPARES MPP                |          |  |
|              | MPP TO CLIENT                  |          |  |
|              | CLIENT APPROVAL AND FUNDING    |          |  |
|              | REQUISITION GENERATED          |          |  |
|              | PO ISSUED (NOTICE TO PROCEED)  |          |  |
|              | CONSTRUCTION STARTS            |          |  |
|              | RFIS, SUBMITTALS, DOCUMENTS    |          |  |
| NO           | PROGRESS REVIEWS               |          |  |
| JCT          | PAYMENT APPLICATIONS, INVOICES | CANTUC   |  |
| CONSTRUCTION | INSPECTIONS                    | 4 MONTHS |  |
| NO           | CERTIFICATE OF COMPLETION      |          |  |
| C            | CERTIFICATE OF OCCUPANCY       |          |  |
|              | BENEFICIAL OCCUPANCY BY CLIENT |          |  |
|              | PUNCH LIST COMPLETION          |          |  |
| 7            | FINAL INVOICES                 |          |  |
| CLOSE-OU     | OWNER'S MANUALS                | 4 MONTHS |  |
| 2109         | ASSET TURNOVER TO OPERATIONS   |          |  |
| U            | ACCOUNTING CLOSE-OUT           |          |  |