

## **PROJECT COST**

ROJECT INFORMATION		
PROJECT NAME: ENGINEERING I 387-388 LAB	DATE COMPLETED: MAY 2017	
PROJECT NUMBER: MP 15040001	PROJECT MANAGER: JEREMY WILLIAMSON	
SQUARE FOOTAGE: 1,300 GSF	COST PER SQUARE FOOT: \$690/GSF	
PROJECT DESCRIPTION:		

CLASSROOM 387/388 - CONVERT CLASSROOM INTO TWO LABS. GUT EXISTING CLASSROOM, ADDED MECHANICAL UNIT, CHILLED WATER TIE-IN ACROSS BUILDING, ELECTRICAL SUB-PANEL, CABINETS, EPOXY FLOORS, SINKS, FIRE ALARM, CASEWORK, TWO FUME HOODS, MECHANICAL, EXHAUST FAN, OPTICAL TABLES, EYE WASH, ETC.





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PROJECT COST DESIGN COST	\$ 64,936.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 64,936.00
CONSTRUCTION COST	\$ 737,119.98
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 23,594.00
DIVISION 2 - EXISTING CONDITIONS	\$ 8,650.00
DIVISION 3 - CONCRETE	\$ 1,300.00
DIVISION 4 - MASONRY	\$ 3,206.00
DIVISION 5 - METALS	\$ 8,600.00
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ 10,908.00
DIVISION 8 - OPENINGS	\$ 13,110.43
DIVISION 9 - FINISHES	\$ 41,090.43
DIVISION 10 - SPECIALTIES	\$ 353.95
DIVISION 11 - EQUIPMENT	\$ 48,296.00
DIVISION 12 - FURNISHINGS	\$ -
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -
DIVISION 14 - CONVEYING EQUIPMENT	\$ -
DIVISION 21 - FIRE SUPRESSION	\$ 12,600.00
DIVISION 22 - PLUMBING	\$ 79,924.19
DIVISION 23 - HVAC	\$ 258,383.00
DIVISION 26 - ELECTRICAL	\$ 87,035.00
DIVISION 27 - COMMUNICATIONS	\$ -
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -
DIVISION 31 - EARTHWORK	\$ -
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -
DIVISION 33 - UTILITIES	\$ -
ALLOWANCES / ALTERNATES:	\$ -
GENERAL LIABILITY	\$ 2,053.29
GENERAL CONDITIONS (STAFFING, ETC.)	\$ 72,832.00
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ 53,460.16
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ 11,723.53
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ 7,089.55
COMPUTER SERVICES & TELECOMMUNICATIONS (CS&T)	\$ 6,260.55
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ 829.00
FACILITIES & SAFETY COST	\$ 88,222.88
BUILDING CODE OFFICE	\$ 8,614.10
STATE FIRE MARSHALL	\$ 1,770.20
FP&C PROFESSIONAL MANAGEMENT SERVICES (2%)	\$ 14,111.56
FACILITIES OPERATIONS ALLOWANCE	\$ -
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ 63,727.02
TOTAL PROJECT COST	\$ 897,368.41

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	P	ROJECT TIME			
0		PROJECT SUBMITTED BY CLIENT			
0	H	SPAA, F&S REVIEW			
8	TAATS	PM ASSIGNED	1 MONTHS		
0		PM CONTACTS REQUESTER			
0		PM DEVELOPS SCOPE			
0		A/E SELECTED			
0		A/E PROPOSAL REVIEW			
0		MPP TO CLIENT			
		CLIENT APPROVAL AND FUNDING			
0	DESIGN	REQUISITION GENERATED	7 MONTHS		
Ċ.	2	PO ISSUED (NOTICE TO PROCEED)			
3		A/E DESIGN			
5		WORKSHOPS			
0		PERMIT REVIEWS			
		S/S PERMIT DRAWINGS RECV'D			
		PERMIT SUBMISSION			
		BUILDING CODE OFFICE REVIEW			
0		STATE FIRE MARSHALL REVIEW			
9		CONTRACTOR WALK-THROUGH			
00		CONTRACTOR BID			
0	יויים אם אם אחום	PM REVIEWS BID	2 MONTHS		
	/ਪਾਕ	AVP F&S APPROVAL OF BID			
		PM PREPARES MPP			
		MPP TO CLIENT			
		CLIENT APPROVAL AND FUNDING			
		REQUISITION GENERATED			
		PO ISSUED (NOTICE TO PROCEED)			
9		CONSTRUCTION STARTS			
0		RFIS, SUBMITTALS, DOCUMENTS			
6	Į.	PROGRESS REVIEWS			
3	CONCTRICTION	PAYMENT APPLICATIONS, INVOICES	6 MONTHS		
5	CTD	INSPECTIONS	0 MONTHS		
5	Č	CERTIFICATE OF COMPLETION			
0		CERTIFICATE OF OCCUPANCY			
8		BENEFICIAL OCCUPANCY BY CLIENT			
0.		PUNCH LIST COMPLETION			
0		FINAL INVOICES			
6	C.E.	OWNER'S MANUALS	3 MONTHS		
	CIOSE-OI	ASSET TURNOVER TO OPERATIONS			
2		ACCOUNTING CLOSE-OUT			
L	Т	OTAL PROJECT TIME - 19 N	IONTHS		